



Appropriations Conference Chairs

Senate Education Appropriations/House Higher Education
Appropriations

House Bump Offer #1

Budget

Friday, March 1, 2024
212 Knott Building

Higher Education Appropriations House Bump Offer #1

		Senate Bump			House Bump Offer #1			
Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
1	VOCATIONAL REHAB							1
2	<i>Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)</i>	-	-	-	-	-	-	2
3	<i>Bilingual Vocational Pilot Program for Special Needs Students (HF 1025) (SF 1657) - House Funded in Health Care Appropriations</i>	613,000	613,000	-	-	-	-	3
4	<i>Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142)</i>	975,000	975,000	-	900,000	900,000	-	4
5	<i>High School High Tech 2.0 (HF 2238) (SF 2842)</i>				-	-	-	5
6	<i>NextStep Autism Transition Program (HF 2157) (SF 2889)</i>				-	-	-	6
7	<i>Shake A Leg Miami Marine & Hospitality Industry Vocational Program (HF 1096) (SF 1812)</i>	-	-	-	-	-	-	7
8	Education Capital Projects				-	-	-	8
9	<i>NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)</i>				-	-	-	9
10	BLIND SERVICES							10
11	<i>Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)</i>	-	-	-	-	-	-	11
12	Education Capital Projects				-	-	-	12
13	<i>Lighthouse Vision Loss Education Center - Mobility Training Studio (HF 2440) (SF 1143)</i>				-	-	-	13
14	PRIVATE COLLEGES							14
15	Effective Access to Student Education (EASE) Plus				9,642,500	-	9,642,500	15
16	Private Colleges and Universities Projects				-	-	-	16
17	<i>Barry University - AI-Based Workforce Development Solutions Program (HF 2295) (SF 1731)</i>				-	-	-	17
18	<i>Embry Riddle Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)</i>	-	-	-	1,000,000	1,000,000	-	18
19	<i>Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)</i>				-	-	-	19
20	<i>Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)</i>	-	-	-	2,900,000	2,900,000	-	20
21	<i>Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)</i>				-	-	-	21

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
22	<i>Southeastern University Trades Start Up Project (HF 2613) (SF 3170)</i>	-	-	-	-	-	-	22
23	<i>St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562)</i>	-	-	-	-	-	-	23
24	<i>University of Miami - Medical Training and Simulation Laboratory (HF 1894) (SF 1686)</i>	-	-	-	2,500,000	2,500,000	-	24
25	Education Capital Projects				-	-	-	25
26	<i>Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)</i>	2,500,000	2,500,000	-	-	-	-	26
27	<i>Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)</i>	-	-	-	7,100,000	7,100,000	-	27
28	<i>Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)</i>	350,000	350,000	-	-	-	-	28
29	FINANCIAL AID							29
30	Expand Law Enforcement Scholarship to First Responders	15,000,000		15,000,000	5,000,000	-	5,000,000	30
31	WORKFORCE EDUCATION							31
32	Graduation Alternative to Traditional Education (GATE) Program Performance Fund	1,000,000		1,000,000	1,000,000	-	1,000,000	32
33	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring	100,000,000	100,000,000	-	100,000,000	100,000,000	-	33
34	District Workforce Projects				-	-	-	34
35	<i>Advancing Art and Theatre Workforce in Central Florida (SF 3154)</i>	500,000	500,000	-	-	-	-	35
36	<i>Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696) - House Funded in State Administration & Technology Appropriations</i>				2,965,223	2,965,223	-	36
37	<i>Florida Community Literacy Fund (HF 2744) (SF 2758)</i>				-	-	-	37
38	<i>Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149)</i>	500,000	500,000	-	500,000	500,000	-	38
39	<i>Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191)</i>	930,000	930,000	-	-	-	-	39
40	<i>ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107)</i>				-	-	-	40

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
41	<i>The Bridges Competitive Small Business Initiative</i> (HF 1960) (SF 2778)			-	300,000	300,000	-	41
42	<i>Veteran Workforce Training Program</i> (HF 3386) (SF 1518)			-	800,000	800,000	-	42
43	<i>West Tech – Growing the Workforce In the Glades</i> (HF 2901) (SF 1037)			-	-	-	-	43
44	Education Capital Projects			-	-	-	-	44
45	<i>T3 - Teach, Touch the Trades</i> (SF 1171)			-	-	-	-	45
46	<i>West Tech – Growing the Workforce In the Glades</i> (HF 2901) (SF 1037)			-	-	-	-	46
47	FLORIDA COLLEGES							47
48	Additional Funds In the Florida College System Program Fund			-	-	-	-	48
49	College System Projects			-	-	-	-	49
50	<i>Daytona State College - Auto Service Technology Program Improvements</i> (HF 1496) (SF 2384)		-	-	500,000	500,000	-	50
51	<i>Daytona State College - Fire Fighting Training Program Breathing Apparatus</i> (HF 1368) (SF 2402)			-	500,000	500,000	-	51
52	<i>Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment</i> (HF 1498) (SF 2399)		-	-	1,500,000	1,500,000	-	52
53	<i>Florida SouthWestern State College - Institute of Innovation and Emerging Technologies</i> (HF 3074) (SF 3496)	1,150,000	1,150,000	-	1,500,000	1,500,000	-	53
54	<i>Florida SouthWestern State College - Radiologic Technology Program Enhancement</i> (HF 3073) (SF 3493)	2,248,487	2,248,487	-	2,248,487	2,248,487	-	54
55	<i>Hillsborough Community College FinTech Program</i> (HF 1483) (SF 2033)		-	-	-	-	-	55
56	<i>Hillsborough Community College Year Round Nursing Initiative</i> (HF 3749) (SF 3699)		-	-	-	-	-	56
57	<i>Miami Dade College - Tomorrow's Teachers Today - Expanding the Teacher Pipeline</i> (HF 1891) (SF 2338)			-	500,000	500,000	-	57
58	<i>Miami Dade College - Victims of Communism Exhibit and Education</i> (SF 2769)			-	2,000,000	2,000,000	-	58

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
59	<i>Miami Dade College Builds - Next Generation Construction Trades, Broadband, and Manufacturing</i> (HF 1535) (SF 2585)	-	-	-	-	-	-	59
60	<i>Pasco-Hernando State College Porter Campus-Nursing and Allied Health Advancement Institute</i> (HF 3060) (SF 1476)	-	-	-	-	-	-	60
61	<i>South Florida State College Dental Education Clinic</i> (HF 2165) (SF 3380)	987,500	987,500	-	-	-	-	61
62	<i>State College CDL Consortium</i> (HF 2935) (SF 1742)	-	-	-	3,000,000	3,000,000	-	62
63	Education Capital Projects			-	-	-	-	63
64	<i>Lake-Sumter State College - Technology Innovation Center</i> (HF 1093) (SF 1352)	2,500,000	2,500,000	-	-	-	-	64
65	<i>Palm Beach State College - Emergency Response Training Center</i> (HF 2156) (SF 2064)			-	-	-	-	65
66	GENERAL ACTIVITIES							66
67	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload	5,583,504		5,583,504	2,000,000	-	2,000,000	67
68	Florida Postsecondary Comprehensive Transition Program Workload	7,015,435		7,015,435	3,500,000	-	3,500,000	68
69	Community School Grant Program Workload	10,600,000		10,600,000	9,116,736	-	9,116,736	69
70	Lastinger Center for Learning Workload	62,250,420		62,250,420	50,000,000	-	50,000,000	70
71	Institute for Human and Machine Cognition			-	-	-	-	71
72	State University System Projects			-	-	-	-	72
73	<i>Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP)</i> (HF 2095) (SF 1483)	-	-	-	-	-	-	73
74	<i>Florida International University - Traffic Analytic Solution</i> (HF 3662) (SF 3697)	-	-	-	1,000,000	1,000,000	-	74
75	<i>Florida Polytechnic University - STEM Program Enhancements</i> (SF 2090)	3,750,000	3,750,000	-	3,000,000	3,000,000	-	75
76	Florida State University - Wakulla Springs Research (HF 3523) (SF 2827)	-	-	-	750,000	750,000	-	76
77	<i>Florida State University Institute for Pediatric Rare Diseases</i> (HF 2248) (SF 1670)	2,500,000	2,500,000	-	2,200,000	2,200,000	-	77
78	<i>Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students</i> (HF 3299) (SF 1139)			-	-	-	-	78

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
79	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)	-	-	-	2,000,000	2,000,000	-	79
80	University of Central Florida - Individualized Readability Research Pilot Project (HF 1633) (SF 1467)	-	-	-	1,000,000	1,000,000	-	80
81	University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166)	-	-	-	800,000	800,000	-	81
82	University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165)	-	-	-	500,000	500,000	-	82
83	University of Florida - Enterprise Resource Planning (ERP) Modernization (HF 1530) (SF 1694)	-	-	-	-	-	-	83
84	University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039)	-	-	-	500,000	500,000	-	84
85	University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057) House Funded in Ag & Natural Resources	2,000,000	2,000,000	-	1,000,000	1,000,000	-	85
86	University of Florida IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061) House Funded in Ag & Natural Resources	2,000,000	2,000,000	-	-	-	-	86
87	University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645)	-	-	-	-	-	-	87
88	University of West Florida - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819) (SF 1206)	769,600	769,600	-	-	-	-	88
89	University of West Florida - Undergraduate Civil Engineering Program (HF 1364) (SF 1208)	1,500,000	1,500,000	-	1,500,000	1,500,000	-	89
90	University of West Florida - Water Quality Research Center - CEDB (SF 3166)	5,000,000	5,000,000	-	5,000,000	5,000,000	-	90
91	University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152)	750,000	750,000	-	750,000	750,000	-	91
92	USF Health Genetic Research & Equipment (HF 2346) (SF 2028)	-	-	-	-	-	-	92
93	Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)	-	-	-	-	-	-	93

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Row#	ISSUE TITLE	GR	NR GR	REC GR	GR	NR GR	REC GR	Row#
94	BOARD OF GOVERNORS							94
95	Implementation Expense	2,000,000	2,000,000	-	4,000,000	4,000,000	-	95
96	Board of Governors Projects			-	-	-	-	96
97	<i>Golf Best Management Practices Training Program</i> (HF 2286) (SF 3572)	-	-	-	-	-	-	97
98	Grand Total	234,972,946	133,523,587	101,449,359	234,972,946	154,713,710	80,259,236	98